FY06

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9,000,000

Enhancement Proposal Request

e Stronger Emphasis for Prevention	<u>n</u>				
Foster Care Mentoring Program					
Occupies Force III and	750.400	4 507 075	0.050.475		
Operating Expenditures	752,100	1,507,075	2,259,175		
Capitol Expenses	-	-	-		
Staffing	-	-	-		
Revenue	750 400	4 507 075	2 250 475		
Total	752,100	1,507,075 Total Enhance	2,259,175	Poguest:	2,259,17
		Total Elliance	nent Proposal	Nequest.	2,239,173
Washington State College Coalition	o for Substa	nco Abuso Prov	vontion		
washington State College Coantion	i ioi Substa	lice Abuse Flev	ention		
Operating Expenditures	1,000,000	1,000,000	2,000,000		
Capitol Expenses	-	-	-		
Staffing	-	-	-		
Revenue	-	-	-		
Total	1,000,000	1,000,000	2,000,000		
-		Total Enhance	ment Proposal	Request:	2,000,00
Community Mobilization Against S	ubstance Al	ouse	-	·	
	4 724 500	1,720,000	3,454,500		
Operating Expenditures	1,734,500	1,720,000	0,404,000		
Operating Expenditures Capitol Expenses	1,734,500	-	0,404,000		
· · · · · · · · · · · · · · · · · · ·	- 280,000	280,000	560,000		
Capitol Expenses	-	-			
Capitol Expenses Staffing	280,000 2,014,500	280,000 2,000,000	560,000 4,014,500	_	
Capitol Expenses Staffing Revenue	280,000 2,014,500	280,000	560,000 4,014,500	Request:	4,014,500
Capitol Expenses Staffing Revenue Total	280,000 2,014,500	280,000 2,000,000 Total Enhance	560,000 4,014,500 ment Proposal	Request:	4,014,50
Capitol Expenses Staffing Revenue Total	280,000 2,014,500 y Treatment	280,000 2,000,000 Total Enhance	560,000 4,014,500 ment Proposal	Request:	4,014,50
Capitol Expenses Staffing Revenue Total	280,000 2,014,500 y Treatment	280,000 2,000,000 Total Enhance	560,000 4,014,500 ment Proposal	Request:	4,014,50
Capitol Expenses Staffing Revenue Total	280,000 2,014,500 y Treatment	280,000 2,000,000 Total Enhance	560,000 4,014,500 ment Proposal	Request:	4,014,50
Capitol Expenses Staffing Revenue Total ed Adequate Chemical Dependency Adolescent Chemical Dependency	280,000 2,014,500 y Treatment	280,000 2,000,000 Total Enhancer Services for Your Treatment Services	4,014,500 ment Proposal outh	Request:	4,014,50
Capitol Expenses Staffing Revenue Total ed Adequate Chemical Dependency Adolescent Chemical Dependency Operating Expenditures	280,000 2,014,500 y Treatment Residential	280,000 2,000,000 Total Enhance	560,000 4,014,500 ment Proposal outh ices 2,940,000	Request:	4,014,50
Capitol Expenses Staffing Revenue Total ed Adequate Chemical Dependency Adolescent Chemical Dependency Operating Expenditures Capitol Expenses	280,000 2,014,500 y Treatment	280,000 2,000,000 Total Enhancer Services for Your Treatment Services	4,014,500 ment Proposal outh	Request:	4,014,50
Capitol Expenses Staffing Revenue Total ed Adequate Chemical Dependency Adolescent Chemical Dependency Operating Expenditures	280,000 2,014,500 y Treatment Residential	280,000 2,000,000 Total Enhancer Services for Your Treatment Services	560,000 4,014,500 ment Proposal outh ices 2,940,000	Request:	4,014,50

Total 9,000,000

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Total Enhance	ment Proposal Request:	9.000.000
TOTAL EIIIIAIICE	illelli Fiodosai Neuuesi.	3.000.000

R3: Court Supervised/Criminal Justice Treatment

Criminal Justice Treatment

Services

Operating Expenditures	7,875,000	14,000,000	21,875,000
Capitol Expenses	1	-	-
Staffing	1	1	-
Revenue	I	-	-

Total 7,875,000 14,000,000 21,875,000

Total Enhancement Proposal Request: 21,875,000

R6: Adequate Crime Lab Services to Process Evidence for Drug-Related Crimes

WSP Crime Lab

Operating Expenditures	878,000	1,106,000	1,984,000
Capitol Expenses	-	-	-
Staffing	6	8	
Revenue	-	-	-
Total	878,000	1,106,000	1,984,000

1,106,000 1,984,000

Total Enhancement Proposal Request:

1,984,000

R7: Address the Impact of Fetal Alcohol Spectrum Disorder

Impact of Fetal Alcohol Syndrome and Prevention

A:Operating Expenditures	944,805	944,805	1,889,610
Capitol Expenses	2,109,088	9,088	2,118,176
Staffing	0	-	-
Revenue			-
B:Operating Expenditures	230,000	215,000	445,000
Capitol Expenses	-	-	-
Staffing	0	-	-
Revenue	-	-	-
Total	3.283.893	1.168.893	4.452.786

Total Enhancement Proposal Request:

4,452,786

Total State Enhancement Proposal Request 45,585,461